

Substantial Amendment to the 2005 – 2009 Amended HUD Consolidated Plan and the FY 2008 Action Plan for the Homelessness Prevention and Rapid Re-Housing Program (HPRP)

Grantees eligible to receive funds under the Homelessness Prevention and Rapid Re-Housing Program (HPRP) are required to complete a substantial amendment to their Consolidated Plan and 2008 Action Plan. This form sets forth the required format for this substantial amendment. A completed form is due to HUD within 60 days of the publication of the HUD HPRP notice (May 18, 2009).

To aid grantees in meeting this submission deadline, the HPRP Notice reduces the requirement for a 30-day public comment period to no less than 12 calendar days for this substantial amendment. With this exception, HPRP grantees are required to follow their Consolidated Plan's citizen participation process, including consultation with the Continuum of Care (CoC) in the appropriate jurisdiction(s). Grantees are also required to coordinate HPRP activities with the CoC's strategies for homeless prevention and ending homelessness. To maximize transparency, Clark County will post this substantial amendment on the County's official website.

A complete submission contains the following three documents:

- 1) A signed and dated SF-424,
- 2) A completed form HUD-40119 (this form), and
- 3) Signed and dated General Consolidated Plan and HPRP certifications.

For additional information regarding the HPRP program, visit the HUD Homelessness Resource Exchange (www.hudhre.info). This site will be regularly updated to include HPRP resources developed by HUD and its technical assistance providers.

The information collection requirements contained in this application have been submitted to the Office of Management and Budget (OMB) for review under the Paperwork Reduction Act of 1995 (44 U.S.C. 3501-3520). This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Information is submitted in accordance with the regulatory authority contained in each program rule. The information will be used to rate applications, determine eligibility, and establish grant amounts.

Public reporting burden for this collection of information is estimated to be 16 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is required to obtain benefits. To the extent that any information collected is of a confidential nature, there will be compliance with Privacy Act requirements. However, the substantial amendment to the Consolidated Plan 2008 Action Plan does not request the submission of such information.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Substantial Amendment to the HUD Consolidated Plan and the 2008 Action Plan for the Homelessness Prevention and Rapid Re-Housing Program (HPRP)

Clark County Consortium

A. General Information

Grantee Name	Clark County
Name of Entity or Department Administering Funds	Community Resources Management Division
HPRP Contact Person (person to answer questions about this amendment and HPRP)	Shawna Brody (702) 455-5025 shp@co.clark.nv.us
Title	Grants Analyst II
Address Line 1	500 Grand Central Pkwy
Address Line 2	Box 551212 – CRM
City, State, Zip Code	Las Vegas, NV 89155-1212
Telephone	(702) 455-5025
Fax	(702) 455-5038
Email Address	shp@co.clark.nv.us
Authorized Official (if different from Contact Person)	Michael J. Pawlak
Title	Manager, Community Resources Management
Address Line 1	500 So. Grand Central Pkwy
Address Line 2	Box 551212
City, State, Zip Code	Las Vegas, NV 89155-1212
Telephone	(702) 455-5025
Fax	(702) 455-5038
Email Address	mjp@co.clark.nv.us
Web Address where this Form is Posted	www.accessclarkcounty.com Department of Finance – Community Resources Management Division

Amount Grantee is Eligible to Receive*	\$3,272,877 (\$2,595,173 to Clark County and \$677,704 to North Las Vegas)
Amount Grantee is Requesting	\$3,272,877 (\$2,595,173 to Clark County and \$677,704 to North Las Vegas)

*Amounts are available at <http://www.hud.gov/recovery/homelesspreventrecov.xls>

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PURPOSE / INTENT

Clark County and the City of North Las Vegas will support the efforts of the Regional Homeless Coordinator to streamline the Homeless Prevention support system in Southern Nevada and create a “No Wrong Door” approach to homeless prevention assistance. Since October 2008, community development staff of Clark County and North Las Vegas have participated in regional meetings to inventory, assess, and plan a coordinated effort to provide homeless prevention services in Southern Nevada. Other partners in this planning endeavor include representatives from the United Way of Southern Nevada, the City of Las Vegas, the City of Henderson, Clark County Social Service, Clark County Department of Family Services, Las Vegas Metropolitan Police Department’s Homeless Liaison, the HMIS Administrator, and three homeless prevention service providers. Recently, a representative of the Southern Nevada Workforce Investment Board has joined the effort.

Historically, Southern Nevada’s homeless prevention system has been fragmented, with upwards of 15 agencies receiving one or sometimes two of eight streams of funding that can assist in preventing homelessness, each with its own set of rules, amounts of assistance, and all focused on the shortest-term period of assistance. This fragmentation is inefficient and ineffective, as there is a very high risk that households in need of a deep subsidy or a longer-period of assistance will only be assisted with a small portion of their need and continue to struggle in precarious housing – with many returning to homelessness within a few months.

The “No Wrong Door” approach to homeless prevention will require a “re-tooling” of the homeless prevention service system for Southern Nevada. Namely, specific consortia of homeless prevention agencies will be charged with assisting households to prevent homelessness, or to rapidly re-house when homelessness has occurred, by providing flexible financial assistance, which is determined by using a uniform process that will target assistance based on an assessment of the risk of homelessness.

CLARK COUNTY’S \$2,595,173 IN HPRP DIRECT

Approximately three percent (3%) of the County’s HPRP Funds will be used in conjunction with \$235,327 in State HPRP funds to make enhancements to the Homeless Management Information System (HMIS) to include data fields, assessment tools, and tracking and reporting capabilities such that households are assisted with the funding stream that is best suited to the household’s needs. The HMIS’s eligibility filters will initially recommend, and then track, client’s needs (as established through a standardized needs matrix tool) and funding possibilities. The HMIS will then track the existing eight funding streams (Emergency Food & Shelter Program funds, Welfare Set Aside Program funds, Emergency Shelter Grant funds, Community Development Block Grant funds, HOME TBRA funds, and General Funds from the City of Las Vegas, Clark County and the United Way) as well as the four HPRP funding streams (one each for: City of Las Vegas, City of North Las Vegas, State of Nevada, and Clark County) to ensure appropriate assistance and reporting.

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Approximately 20% of the HPRP funds will be used to enhance and support Housing Location and Placement services for assisted households, including using web-based, searchable databases of all rental housing available to assist in housing location, implementing Tenant Education services, advocating with landlords on behalf of hard-to-place households, inspecting housing units for basic habitability standards, and service coordination (also known as case management).

The County will use its 5% Administrative allowance to facilitate the training of the staff of these homeless prevention consortia and may pass some through to the fiscal agent of each consortia to assist with the general administration of the Homeless Prevention Consortium.

The remaining 72% of the funds will be used by the homeless prevention consortia to provide flexible financial assistance to households facing homelessness. Such financial assistance will include past-due rent or utility payments, rent or utility payments for up to 18 months (offered in 3-month increments), security deposits, late fees, and other housing crisis-related expenses, including moving costs. An estimated 38% of the flexible financial assistance funds will be used to help homeless households rapidly re-house into stable housing, with the remaining 62% being used to prevent the unnecessary homelessness of households experiencing a temporary financial crisis.

STATE OF NEVADA'S \$897,388 IN HPRP PASSED THROUGH CLARK COUNTY

Clark County will use approximately 26% of the State's HPRP Funds to make enhancements to the Homeless Management Information System (HMIS) to include data fields, assessment tools, and tracking and reporting capabilities such that households are assisted with the funding stream that is best suited to the household's needs. As noted above, the HMIS's eligibility filters will initially recommend, and then track, client's needs (as established through a standardized needs matrix tool) and funding possibilities. The HMIS will then track the existing eight funding streams (Emergency Food & Shelter Program funds, Welfare Set Aside Program funds, Emergency Shelter Grant funds, Community Development Block Grant funds, HOME TBRA funds, and General Funds from the City of Las Vegas, Clark County and the United Way) as well as the four HPRP funding streams (one each for: City of Las Vegas, City of North Las Vegas, State of Nevada, and Clark County) to ensure appropriate assistance and reporting.

Clark County will use approximately 10% of the State's HPRP funds to enhance and support Housing Location and Placement services for assisted households, including using web-based, searchable databases of all rental housing available to assist in housing location, implementing Tenant Education services, advocating with landlords on behalf of hard-to-place households, inspecting housing units for basic habitability standards, and service coordination (also known as case management).

The County will use the State's 5% Administrative allowance pass through to the fiscal agent of each consortia to assist with the general administration of the Homeless Prevention Consortium.

The remaining 59% of the State's funds will be used by the homeless prevention consortia to provide flexible financial assistance to households facing homelessness. Such financial

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assistance will include past-due rent or utility payments, rent or utility payments for up to 18 months (authorized in 3-month increments), security deposits, late fees, and other housing crisis-related expenses, including moving costs. It is estimated that 100% of the State's HPRP funds will be used to prevent the unnecessary homelessness of households experiencing a temporary financial crisis, rather than rapidly re-housing households that present for services without any housing.

CITY OF NORTH LAS VEGAS' \$677,704 IN HPRP

The City of North Las Vegas will use 80% of its funds to support the consortia to provide flexible financial assistance, as noted above. It is estimated that 80% of the funds will be used to prevent unnecessary homelessness of households experiencing a temporary financial crisis, and the other 20% will be used to rapidly re-house homeless households.

The City of North Las Vegas will use approximately 15% of its HPRP funds to support the Housing Location and Placement services of case management, landlord outreach, and housing inspections. The final 5% will be shared (2.5% each) by the City of North Las Vegas and the fiscal agents of the homeless prevention consortia to support the administrative costs of the Homeless Prevention Consortium.

Existing homeless funding sources provide more dollars for individuals rather than families; therefore, the City will target 80% of its funding to be directed to support families and the remaining 20% to serve individuals.

INVITATION FOR PUBLIC COMMENT

The Public is invited to provide feedback, ideas, and comment on the above-referenced intention of the County's and City of North Las Vegas' use of these funds, **no later than 4:00 p.m. on Monday, May 4, 2009**, by the following methods:

Via e-mail to: shp@co.clark.nv.us

Via fax to: (702) 455-5038

Via hand delivery

Or US Postal Service:

Substantial Amendment Comments
Community Resources Management Division
500 So. Grand Central Parkway, Box 551212
Las Vegas, NV 89155-1212

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B. Citizen Participation and Public Comment

1. Briefly describe how the grantee followed its citizen participation plan regarding this proposed substantial amendment (limit 250 words).

Response:

Clark County and the City of North Las Vegas have utilized the public meetings and stakeholder participation of the Southern Nevada Regional Planning Coalition's Committee on Homelessness and its Technical Advisory Group to develop its plan to utilize the Homeless Prevention and Rapid ReHousing Program funds. The SNRPC Committee on Homelessness created a Prevention Technical Work Group that includes service providers and representatives from the United Way as well as representatives from each of the local governments. This is in accordance with the Homeless Consultation section of the Amended FY 2005-2009 HUD Consolidated Plan for the Clark County Consortium.

In addition to the publicly-noticed Open Meetings of the SNRPC Committee on Homelessness, and the CoH's Prevention Technical Work Group meetings, Clark County presented the HPRP Plan to a meeting of Homeless Service Providers on Tuesday, April 14, 2009; and advertised the availability of the Substantial Amendment for review and public comment in the Las Vegas Review Journal, the Sentinel Voice, the El Tiempo.

2. Provide the appropriate response regarding this substantial amendment by checking one of the following options:
 - Grantee did not receive public comments.
 - Grantee received and accepted all public comments.
 - Grantee received public comments and did not accept one or more of the comments.
3. Provide a summary of the public comments regarding this substantial amendment. Include a summary of any comments or views not accepted and the reasons for non-acceptance.

11 Public Comments Received:

A total of eleven (11) comments were received, each one requesting that the County consider offering as an advance between 5% and 10% of any grant awarded (in advance of expenditure), rather than follow the County's common practice of only reimbursing eligible expenditures made by the subrecipient.

Response:

At the public meeting of the Board of County Commissioners on May 5, 2009, the Board expressed limited support for an advancement of 5% of the projected Flexible Financial Assistance funds, to ensure timely payment of rental and other assistance for eligible households and reducing the burden on the fiscal agents implementing this new No Wrong Door system. A

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5% advance of the Flexible Financial Assistance would place \$146,765 over the three-year period at-risk of potential ineligible uses.

Clark County staff are researching procedures that can offer “advance payment” while insuring against untimely discovery of ineligible uses. For instance, on May 20, 2009, the Regional Homeless Coordinator is hosting a Funders Forum to be attended by private foundations, the United Way, local businesses that invest significant funds into community services, as well as local government grants staff. This Funders Forum will seek to coordinate funding interests and efforts so that each resource is more efficiently invested. Clark County staff will investigate the possibilities of asking a private foundation or two to make funds available to the HPA Consortia, so that federal funds would not be at-risk.

C. Distribution and Administration of Funds

Reminder: The HPRP grant will be made by means of a grant agreement executed by HUD and the grantee. The three-year deadline to expend funds begins when HUD signs the grant agreement. Grantees should ensure that sufficient planning is in place to begin to expend funds shortly after grant agreement.

1. Check the process(es) that the grantee plans to use to select subgrantees. Note that a subgrantee is defined as the organization to which the grantee provides HPRP funds.

Competitive Process

Formula Allocation

Other (Specify: _____)

2. Briefly describe the process(es) indicated in question 1 above (limit 250 words).

Response:

On or about July 7, 2009 (shortly after receiving the Grant Agreement from HUD), Clark County will issue a Request for Qualifications to respond to a specified scope of work, which will solicit for:

- Agencies capable of administering multiple streams of funds that can be used to prevent homelessness, including: EFS, HPRP, Nevada State Welfare Set-Aside Program funds, ESG, CDBG, HOME TBRA, among others.
- Agencies partnering with multiple organizations who will act as the “front doors” for households facing a housing crisis, screening for eligibility, assisting with locating housing, securing the required support documentation.
- Agencies with good Data Quality input into HMIS.

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3. Briefly describe the process the grantee plans to use, once HUD signs the grant agreement, to allocate funds available to subgrantees by September 30, 2009, as required by the HPRP Notice (limit 250 words).

Response:

The SNRPC Committee on Homelessness will review the responses to the RFQ at their August 13, 2009 meeting and recommend which agency(ies) are to be designated as the lead Homeless Prevention Agency(ies) for funding.

Recommendations shall be made based upon selected criteria, including:

- Number and geographical distribution of partner agencies, as well as the availability of flexible hours of access for clients who are working;
- Experience with HMIS or similar information management systems;
- Experience of key staff in administering multiple sources of funds in compliance with Administrative Guidelines and Cost Principles, as outlined in 2CFR215 and 2CFR230.
- Experience, capability and accountability of the agency's fiscal management systems.

The Clark County Board of Commissioners will hold a Public Hearing on September 1, 2009 and the City Council of North Las Vegas will hold a Public Hearing on September 9, 2009 to consider the SNRPC CoH's recommendations, and the resolutions to commit the funds will be adopted by the Board of County Commissioners at their September 15, 2009 meeting and by the City Council of North Las Vegas on September 23, 2009.

4. Describe the grantee's plan for ensuring the effective and timely use of HPRP grant funds on eligible activities, as outlined in the HPRP Notice. Include a description of how the grantee plans to oversee and monitor the administration and use of its own HPRP funds, as well as those used by its subgrantees (limit 500 words).

Response: **(577 words; must decrease by 77)**

In accordance with the timelines detailed in the ARRA, the Clark County Consortium must expend \$2,502,159, or 60% of all allocations, by July 2011. These expenditure timelines will be efficiently achieved through the following investments:

1. As much as \$313,769 will be invested within the first six months into HMIS Enhancements, to add HPRP-relevant fields and intake screens; integrate funding streams and reporting capabilities; add and map a Self-Sufficiency Matrix standard tool to assist in determining amount and length of rental or utility assistance, etc.
2. Clark County will utilize a portion of its 5% Administrative allowance (\$129,759) within the first 18 months to train the various front-line workers. Two-thirds of the remaining \$76,617 Administrative allowance will have been expended by June 2011.

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3. A combined \$526,559 will be invested to support the case management services that will determine client eligibility, assist with service coordination, connect clients to mainstream programs, and advocate with landlords. Approximately \$347,529 (2/3) of this will be expended before July 2011.
4. A maximum of \$188,262 will be available within the first six months to develop Housing Relocation and Stabilization Services not currently available in Southern Nevada (unused balance will support the case management and service coordination efforts):
 - a. Landlord Outreach – with the dual purpose of expanding the rental housing database and advocating for hard-to-place (e.g., credit-challenged) households;
 - b. Implementing web-based tenant education curriculum and other tools case workers can use with clients to improve vital life skills such as household budgeting (e.g., secure the “Ready to Rent” curriculum for community-wide use);
 - c. Developing and implementing the Housing Inspections component for all new move-in assistances.
5. The remaining \$2,935,299 will be used to support the Flexible Financial Assistance and case management functions needed to prevent the unnecessary homelessness of households. By July 2011 (2/3 into the grant period), approximately \$1,937,297 will likely be used.
 - d. Funding will be monitored via the HMIS system, as well as internal oversight within Clark County’s Community Resources Management Division and North Las Vegas’ Housing and Neighborhood Services Division.
 - e. A part of the HMIS Enhancement is to integrate all prevention funding streams into HMIS, so that they may be centralized and cross-tabulated to Reporting, Eligibility Features, Needs Assessments, and Agency Profiles – essentially, monitored via the database.
 - i. As a case worker enters a client’s economic and housing data as well as the Self-Sufficiency Matrix score into the HMIS, the HMIS will use filters to suggest a variety of funding streams to assist the household. The case worker will select the most appropriate funding source for the household’s need (e.g., if only one-month of rent is needed, and client is over-income – the case worker will select Emergency Food & Shelter Program funds rather than HPRP funds; or if client has income at or below 50% of AMI, needs several months of assistance and lives in North Las Vegas, then the case worker will select NLV-HPRP, or State-HPRP or County-HPRP if other funds are depleted).
 - f. Because Clark County will not restrict its HPRP funds to be used solely on residents of certain jurisdictions, and because the need is expected to be so great, we do not anticipate an under-utilization of County or State HPRP funds.
6. Additionally, the fiscal agent of each homeless prevention consortia will be monitoring use of funds and because all funds will be centrally administered via the HMIS,

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adjustments in funding stream selections, to ensure efficient and timely use of HPRP, can easily be made.

D. Collaboration

1. Briefly describe how the grantee plans to collaborate with the local agencies that can serve similar target populations, which received funds under the American Recovery and Reinvestment Act of 2009 from other Federal agencies, including the U.S. Departments of Education, Health and Human Services, Homeland Security, and Labor (limit 250 words).

Response:

The United Way of Southern Nevada has been an active participant in the Prevention Work Group meetings since the beginning. The United Way intends to adopt the uniform process and criteria recommended in this Plan in its use of Emergency Food and Shelter Program funds – both those appropriated as part of the ARRA as well as future regular allocations.

The Southern Nevada Workforce Investment Board has recently joined the efforts and has pledged to provide to our HMIS system the service benefits and eligibility requirements for its ARRA-funded and regularly-funded employment services, to ensure that households that would benefit from WIB-funded programs are connected to those services.

The HMIS will similarly be provided with service benefits and eligibility requirements for all other mainstream programs, such as TANF, Supplemental Nutritional Assistance Program (formerly, Food Stamps), WIC, Vocational Rehabilitation services offered by the State's Department of Employment, Training and Rehabilitation, etc.

By including the service benefits, eligibility criteria of all mainstream programs and services, as well as a description of each program's application procedures, households assisted with prevention activities will be efficiently and effectively connected to mainstream services.

2. Briefly describe how the grantee plans to collaborate with appropriate Continuum(s) of Care and mainstream resources regarding HPRP activities (limit 250 words).

Response:

Southern Nevada's Continuum of Care is administered through the Office of Regional Homeless Coordinator, the convenor of the Prevention Work Group which planned and will implement this No Wrong Door system. This approach is consistent with Southern Nevada's Plan to End Homelessness, and – as explained before – the CoC had assigned the task of coordinating a No Wrong Door service system for homeless prevention to the Regional Homeless Coordinator in the summer of 2008.

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The Prevention Work Group has set a goal that within three months, the HMIS will contain all necessary data elements so that the Eligibility function of the MetSys HMIS system we use can suggest eligibility for all mainstream programs.

3. Briefly describe how HPRP grant funds for financial assistance and housing relocation/stabilization services will be used in a manner that is consistent with the grantee's Consolidated Plan (limit 250 words).

Response: (268 words; trim by 18)

The Clark County Consortium's Amended Consolidated Plan for Fiscal Years 2005 – 2009 specifies the need for increased homeless prevention activities (page 87). The Consortium's Consolidated Plan adopted the Southern Nevada Regional Planning Coalition's Committee on Homelessness Plan as its Homeless Strategies identified within the ConPlan.

Consistent with the Southern Nevada Plan to End Homelessness, Priority #2 is "Prevent individuals and families from becoming homeless" by coordinating access to a network of available services for at-risk subpopulations, and by providing flexible payment and funding standards to assist at-risk households (page 93 of the ConPlan, and page 11 of the Plan to End Homelessness).

Furthermore, the Consolidated Plan and the Plan to End Homelessness outline the need to provide seamless client services through effective partnerships – particularly by promoting enhanced collaborations, developing higher performance standards, and by supporting the implementation of shared technology (page 93 of the ConPlan, and the following Action Steps of the Plan to End Homelessness:

- 2.3 – Create a universal application in concert with HMIS;
- 2.5 – Establish a prevention provider network that specifically addresses homeless prevention issues;
- 3.7 – Coordinate with organizations to fund and prevent one-time evictions, foreclosures and loss of essential utilities;
- 3.9 – Reduce frequency of shelter moves for families, individuals, youths;
- 3.10 – Develop programs to assist people who have poor work, credit and/or criminal histories;
- 5.1 – Utilize Workforce Development partners and organizations to work closely with homeless; and
- 7.9 – Develop and collaborate with housing harvesters, who will work with affordable housing property managers to offer management and operations support staff to accommodate an increasing number of formerly homeless tenants.

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E. Estimated Budget Summary

HUD requires the grantee to complete the following table so that participants in the citizen participation process may see the grantee's preliminary estimated amounts for various HPRP activities. Enter the estimated budget amounts for each activity in the appropriate column and row. The grantee will be required to report actual amounts in subsequent reporting.

CLARK COUNTY HPRP

HPRP Estimated Budget Summary – Clark County portion			
	Homelessness Prevention	Rapid Re-housing	Total Amount Budgeted
Financial Assistance ¹	\$1,158,122	\$ 709,816	\$1,867,938
Housing Relocation and Stabilization Services ²	\$ 519,035	\$	\$ 519,035
Subtotal (add previous two rows)	\$1,677,157	\$ 709,816	\$2,386,973
Data Collection and Evaluation ³			\$ 78,442
Administration (up to 5% of allocation)			\$ 129,758
Total Clark County HPRP Amount Budgeted⁴			\$2,595,173

NORTH LAS VEGAS HPRP

HPRP Estimated Budget Summary – North Las Vegas portion			
	Homelessness Prevention	Rapid Re-housing	Total Amount Budgeted
Financial Assistance ¹	\$ 433,732	\$ 108,432	\$ 542,164
Housing Relocation and Stabilization Services ²	\$ 81,324	\$ 20,331	\$ 101,655
Subtotal (add previous two rows)	\$ 515,056	\$ 128,763	\$ 643,819
Data Collection and Evaluation ³			\$ -0-
Administration (up to 5% of allocation)			\$ 33,885
Total North Las Vegas HPRP Amount Budgeted⁴			\$677,704

Furthermore, North Las Vegas intends to target 80% of its funding to assist family groups and 20% of its funding to assist individuals.

¹Financial assistance includes the following activities as detailed in the HPRP Notice: short-term rental assistance, medium-term rental assistance, security deposits, utility deposits, utility payments, moving cost assistance, and motel or hotel vouchers.

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²Housing relocation and stabilization services include the following activities as detailed in the HPRP Notice: case management, outreach, housing search and placement, legal services, mediation, and credit repair.

³Data collection and evaluation includes costs associated with operating HUD-approved homeless management information systems for purposes of collecting unduplicated counts of homeless persons and analyzing patterns of use of HPRP funds.

⁴This amount must match the amount entered in the cell on the table in Section A titled “Amount Grantee is Requesting.”

STATE OF NEVADA HPRP PASSED THROUGH CLARK COUNTY

HPRP Estimated Budget Summary – State pass-through to County portion			
	Homelessness Prevention	Rapid Re-housing	Total Amount Budgeted
Financial Assistance ¹	\$ 525,197	\$	\$ 525,197
Housing Relocation and Stabilization Services ²	\$ 94,131	\$	\$ 94,131
Subtotal (add previous two rows)	\$ 619,328	\$	\$ 619,328
Data Collection and Evaluation ³			\$ 235,327
Administration (up to 5% of allocation)			\$ 42,733
Total State HPRP Amount Budgeted⁴			\$ 897,388

HPRP – SNRPC COMMITTEE ON HOMELESSNESS PLAN (All 3 streams)

HPRP Estimated Budget Summary – All three allocations combined			
	Homelessness Prevention	Rapid Re-housing	Total Amount Budgeted
Financial Assistance ¹	\$2,117,051	\$ 818,248	\$2,935,299
Housing Relocation and Stabilization Services ²	\$ 694,490	\$ 20,331	\$ 714,821
Subtotal (add previous two rows)	\$2,811,541	\$ 838,579	\$3,650,120
Data Collection and Evaluation ³			\$ 313,769
Administration (up to 5% of allocation)			\$ 206,376
Total Combined HPRP Amount Budgeted⁴			\$4,170,265

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HPRP – SNRPC COMMITTEE ON HOMELESSNESS PLAN (All 3 streams)

HPRP Estimated Budget Summary – All three allocations combined			
	Homelessness Prevention	Rapid Re-housing	Total Amount Budgeted
Financial Assistance ¹	50.7%	19.6%	70.3%
Housing Relocation and Stabilization Services ²	16.6%	1%	17%
Subtotal (add previous two rows)	67.4%	20.1%	87.5%
Data Collection and Evaluation ³			7.5%
Administration (up to 5% of allocation)			4.9%
Total Combined HPRP Amount Budgeted⁴			100%

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F. Authorized Signature

By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete, and accurate to the best of my knowledge. I also provide the required assurances and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

Signature/Authorized Official

Date

Michael J. Pawlak, Manager

Community Resources Management Division, Clark County

Title

DRAFT